

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter Sch of Gary (9545)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$433,074	\$386,575	\$429,085	n/a	-1%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$256,346	\$182,703	\$250,027	n/a	-2%	37%
	11300 Regular Programs; High School	\$0	\$6,187	\$163,088	\$159,601	n/a	> 500%	-2%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,330	\$3,000	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$0	\$79,085	\$47,156	n/a	n/a	-40%
	12610 Learning Disability	\$0	\$0	\$0	\$38,589	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,135	\$7,833	n/a	n/a	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$17	n/a	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$17	n/a	n/a	n/a
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$2,013	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$1,428	\$6,727	\$11,670	n/a	> 500%	73%
	24100 Office of The Principal	\$0	\$153,214	\$465,975	\$395,525	n/a	158%	-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,324	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,146	\$16,353	\$7,679	n/a	-37%	-53%
Student Academic Achievement Total		\$0	\$864,725	\$1,305,964	\$1,349,212	n/a	56%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$15,426	\$34,516	\$18,863	n/a	22%	-45%
	21340 Health Services; Nurse Services	\$0	\$3,941	\$3,701	\$32,532	n/a	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$180	\$0	\$0	n/a	-100%	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,435	\$30,792	\$23,901	n/a	45%	-22%
	23110 Board of Education; Service Area Direction	\$0	\$504,261	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	-\$211,881	\$476,307	\$350,946	n/a	n/a	-26%
	23220 Executive Administration; Community Relations	\$0	\$3,126	\$5,375	\$6,247	n/a	100%	16%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$287,850	n/a	n/a	n/a
	25720 Personnel Services; Recruitment and Placement	\$0	\$285	\$38	\$3,177	n/a	> 500%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$746	\$198	n/a	n/a	-73%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$154,516	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$21,783	\$30,901	\$16,307	n/a	-25%	-47%
Student Instructional Support Total		\$0	\$353,556	\$582,376	\$894,537	n/a	153%	54%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$20,442	\$10,229	\$327	n/a	-98%	-97%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,683	\$492	n/a	n/a	-71%
	25150 Fiscal Services; Payroll Services	\$0	\$12,677	\$17,327	\$12,059	n/a	-5%	-30%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,689	\$2,109	\$5,208	n/a	-55%	147%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$988	\$275	\$581	n/a	-41%	111%
	25940 Settlements	\$0	\$0	\$0	\$1,005	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$99,525	\$141,797	\$185,634	n/a	87%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,300	\$11,321	\$4,135	n/a	80%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$12,409	\$21,384	\$29,084	n/a	134%	36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,363	\$4,374	\$636	n/a	-93%	-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$20,015	\$20,518	\$17,605	n/a	-12%	-14%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,081	\$0	\$55	n/a	-95%	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$309	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$2,782	\$718	\$2,430	n/a	-13%	238%
	27400 Student Transportation; Purchase of School Buses	\$0	\$4,521	\$5,522	\$6,509	n/a	44%	18%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$260	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,907	\$4,284	\$973	n/a	-67%	-77%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$395	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$12,823	\$0	\$0	n/a	-100%	n/a

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	31400 Food Services Operations; Food Purchases	\$0	\$139,504	\$95,896	\$115,990	n/a	-17%	21%
	31900 Other Food Services	\$0	\$1,032	\$0	\$0	n/a	-100%	n/a
	33400 Athletic Coaches	\$0	\$2,950	\$900	\$500	n/a	-83%	-44%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$6,194	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$393,982	\$379,979	\$522,899	n/a	33%	38%
Overhead and Operational Total		\$0	\$750,990	\$718,574	\$913,020	n/a	22%	27%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$45,733	\$15,097	\$6,275	n/a	-86%	-58%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$351,585	\$289,711	\$64,255	n/a	-82%	-78%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$95,994	\$80,995	n/a	n/a	-16%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$92,424	n/a	n/a	n/a
Nonoperational Total		\$0	\$397,318	\$400,801	\$243,950	n/a	-39%	-39%
prorated								
	26491 2007 Account Code - PERF	\$0	\$17,608	\$28,637	\$16,093	n/a	-9%	-44%
	26492 2007 Account Code - Social Security	\$0	\$54,393	\$76,561	\$41,046	n/a	-25%	-46%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,517	\$3,183	\$3,520	n/a	40%	11%
	26494 2007 Account Code - Group Insurance	\$0	\$70,453	\$69,489	\$25,903	n/a	-63%	-63%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,281	\$10,005	\$3,981	n/a	-57%	-60%
prorated Total		\$0	\$154,252	\$187,876	\$90,542	n/a	-41%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,018,028	\$1,487,687	\$1,435,126	n/a	41%	-4%
Student Instructional Support	\$0	\$354,459	\$588,529	\$899,165	n/a	154%	53%
Overhead and Operational	\$0	\$751,037	\$718,574	\$913,020	n/a	22%	27%
Nonoperational	\$0	\$397,318	\$400,801	\$243,950	n/a	-39%	-39%
Grand Total	\$0	\$2,520,841	\$3,195,592	\$3,491,261	n/a	38%	9%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	40.4%	46.6%	41.1%
	14.1%	18.4%	25.8%
	29.8%	22.5%	26.2%
	15.8%	12.5%	7.0%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	54.4%	65.0%	66.9%